

Greater Glens Falls Transit System (GGFT)

495 Queensbury Avenue
Queensbury, NY 12804
(518)792-1086

Chief Executive Officer: Patrick Campbell,
Transportation Director
ID Number: 2120

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Glens Falls, NY	
Square Miles	38
Population	56,475
Population Ranking out of 405 UZA's	361

Service Area Statistics

Square Miles	38
Population	56,475

Service Consumption

Annual Passenger Miles	1,318,445
Annual Unlinked Trips	296,797
Average Weekday Unlinked Trips	977
Average Saturday Unlinked Trips	692
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	295,673
Annual Vehicle Revenue Hours	20,265
Vehicles Available for Maximum Service	7
Vehicles Operated in Maximum Service	7
Base Period Requirement	5

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	6	0
Demand Response	1	0
Total	7	0

Financial Information

Fare Revenues Earned

Directly Operated	\$132,704
Purchased Transportation	0
Total Fare Revenues Earned	\$132,704

Sources of Operating Funds Expended

Passenger Fares	\$132,704
Local Funds	91,661
State Funds	382,613
Federal Assistance	128,969
Other Funds	28,499
Total Operating Funds Expended	\$764,446

Summary of Operating Expenses

Salaries, Wages and Benefits	\$574,731
Materials and Supplies	88,612
Purchased Transportation	0
Other Operating Expenses	101,103
Total Operating Expenses	\$764,446

Reconciling Cash Expenditures

	\$0
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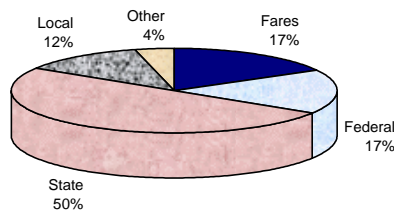
Sources of Capital Funds Expended

Local Funds	\$42,971
State Funds	61,247
Federal Assistance	307,343
Total Capital Funds Expended	\$411,561

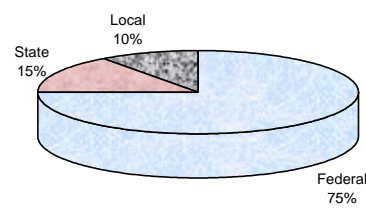
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$338,649	\$72,912	\$411,561
Demand Response	0	0	0
Total	\$338,649	\$72,912	\$411,561

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Bus	Demand Response
Operating Expense	\$706,125	\$58,321
Capital Funding	\$411,561	\$0
Annual Passenger Miles	1,309,314	9,131
Annual Vehicle Revenue Miles	278,302	17,371
Annual Unlinked Trips	293,719	3,078
Average Weekday Unlinked Trips	967	10
Annual Vehicle Revenue Hours	18,390	1,875
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	6	1
Average Fleet Age in Years	7.8	6.5
Vehicles Operated in Maximum Service	6	1
Peak to Base Ratio	1.0	N/A
Percent Spares	0%	0%
Incidents	0	0
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$2.54	\$3.36
Operating Expense per Vehicle Revenue Hour	\$38.40	\$31.10

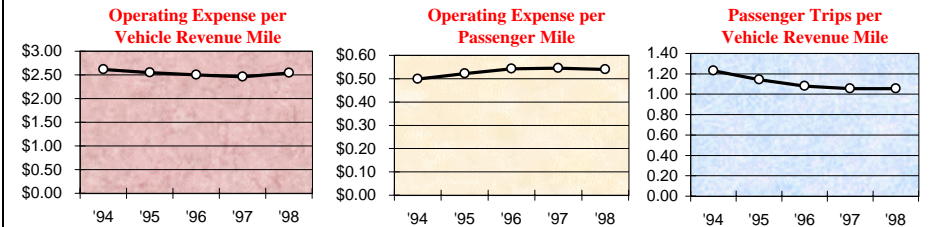
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.54	\$6.39
Operating Expense per Unlinked Passenger Trip	\$2.40	\$18.95

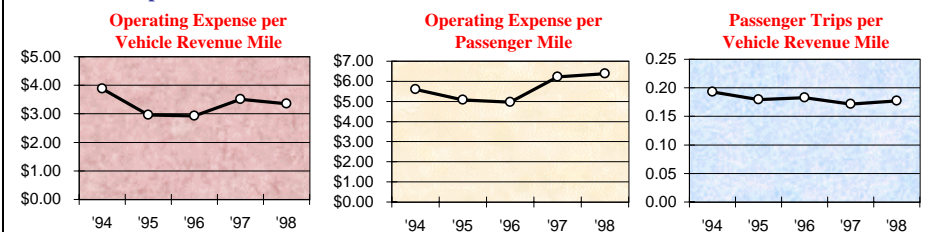
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.06	0.18
Unlinked Passenger Trips per Vehicle Revenue Hour	15.97	1.64

Bus



Demand Response



Data Source: 1998 National Transit Database